

**5-year Street Reconstruction Plan**  
**Projected Project Year Funding Sources**

Proposed Year	2019				2020			2021		2022	2023	2024
	66th Street Reconstruction	Lyndale Avenue Reconstruction	77th Underpass	South Richfield Parkway	66th Street Reconstruction	65th Street Reconstruction	Lyndale Avenue Reconstruction	65th Street Reconstruction	77th Underpass	77th Underpass	69th Street Reconstruction	70th Street Reconstruction
<b>Street Reconstruction Bonds</b>	<b>\$13,000,000</b>	<b>\$5,531,876</b>					<b>\$3,000,000</b>	<b>\$7,800,000</b>			<b>\$4,500,000</b>	<b>\$2,500,000</b>
Municipal State Aid	\$8,308,595				\$1,992,040					\$700,000	\$500,000	
<b>Utility Bonds</b>		\$3,168,343				<b>\$1,200,000</b>						
City Utility Funds												
Water												
Sanitary												
Storm												
Grants												
Federal										\$7,000,000		
State			\$7,100,000							\$5,000,000		
County	\$1,782,500		\$1,500,000									
Bloomington												
Other - 2020 bond request										\$7,000,000		
Special Revenue - LGA		\$1,000,000										
Transfer In from Sweet Streets					\$756,865		\$212,066		\$425,000			
Special Assessment												
Metropolitan Airports Commission										\$300,000		
MnDOT (in-kind & wall)									\$3,164,000			
Three Rivers Park District									\$300,000			\$100,000
Xcel Utility Rate Payers (CRFS)	\$1,325,000											
CenterPoint Energy												
HRA												
Developer Financed				\$600,000								
<b>TOTAL</b>	<b>\$24,416,095</b>	<b>\$9,700,219</b>	<b>\$8,600,000</b>	<b>\$600,000</b>	<b>\$2,748,905</b>	<b>\$1,200,000</b>	<b>\$3,212,066</b>	<b>\$7,800,000</b>	<b>\$15,889,000</b>	<b>\$8,000,000</b>	<b>\$5,000,000</b>	<b>\$2,600,000</b>

	sources	uses	difference
66th Total	\$27,165,000	\$27,165,000	\$0
Lyndale	\$12,912,285	\$12,912,285	\$0
77th Underpass	\$32,489,000	\$32,489,000	\$0

