

5-year Street Reconstruction Plan
Projected Project Year Funding Sources

Proposed Year	2019				2020		2021		2022	2023	2024
	66th Street Reconstruction	Lyndale Avenue Reconstruction	77th Underpass	South Richfield Parkway	66th Street Reconstruction	Lyndale Avenue Reconstruction	65th Street Reconstruction	77th Underpass	77th Underpass	69th Street Reconstruction	70th Street Reconstruction
Street Reconstruction Bonds	\$13,000,000	\$5,531,876				\$3,000,000	\$7,800,000			\$4,500,000	\$2,500,000
Municipal State Aid	\$8,308,595				\$1,992,040			\$700,000		\$500,000	
Utility Bonds		\$3,168,343					\$1,200,000				
City Utility Funds											
Water											
Sanitary											
Storm											
Grants											
Federal								\$7,000,000			
State			\$7,100,000					\$5,000,000			
County	\$1,782,500		\$1,500,000								
Bloomington											
Other - 2020 bond request								\$7,000,000			
Special Revenue - LGA		\$1,000,000			\$150,000						
Transfer In from Sweet Streets					\$606,865	\$212,066		\$425,000			
Special Assessment											
Metropolitan Airports Commission								\$300,000			
MnDOT (in-kind & wall)								\$3,164,000			
Three Rivers Park District								\$300,000			\$100,000
Xcel Utility Rate Payers (CRFS)	\$1,325,000										
CenterPoint Energy											
HRA											
Developer Financed				\$600,000							
TOTAL	\$24,416,095	\$9,700,219	\$8,600,000	\$600,000	\$2,748,905	\$3,212,066	\$9,000,000	\$23,889,000	\$0	\$5,000,000	\$2,600,000

	sources	uses	difference
66th Total	\$27,165,000	\$27,165,000	\$0
Lyndale	\$12,912,285	\$12,912,285	\$0
77th Underpass	\$32,489,000	\$32,489,000	\$0

